

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of DANBURY
Fiscal Year July 1, 2024 - June 30, 2025

The City of DANBURY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 4/1/2025 07:00 PM

Contact: Cristy Nelson

Phone: (712) 883-2431

Meeting Location: Danbury City Hall
207 1st St

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	119,324	0	119,324
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	119,324	0	119,324
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	55,716	0	55,716
Licenses & Permits	7	16,750	0	16,750
Use of Money & Property	8	28,400	0	28,400
Intergovernmental	9	50,560	2,200	52,760
Charges for Service	10	403,040	0	403,040
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	20,000	21,000
Other Financing Sources	13	2,370,600	0	2,370,600
Transfers In	14	172,370	0	172,370
Total Revenues & Other Sources	15	3,217,760	22,200	3,239,960
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	16,370	0	16,370
Public Works	17	101,095	0	101,095
Health and Social Services	18	0	0	0
Culture and Recreation	19	55,735	0	55,735
Community and Economic Development	20	2,000	35,000	37,000
General Government	21	88,315	0	88,315
Debt Service	22	0	2,200	2,200
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	263,515	37,200	300,715
Business Type/Enterprise	25	2,691,705	0	2,691,705
Total Gov Activities & Business Expenditures	26	2,955,220	37,200	2,992,420
Transfers Out	27	172,370	0	172,370
Total Expenditures/Transfers Out	28	3,127,590	37,200	3,164,790
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	90,170	-15,000	75,170
Beginning Fund Balance July 1, 2024	30	2,999,184	0	2,999,184
Ending Fund Balance June 30, 2025	31	3,089,354	-15,000	3,074,354

Explanation of Changes: Demoing properties was not budgeted for, nor was the insurance income toward one of the properties. The pick up payment that goes through debt service was not originally entered in the budget.